

ACTIVITY PLAN 2012

Period	Activity	Working area	Target group	Awaited outcomes	Execution organ	Budget in BIF
January March	✓ Conference with state and non state leaders on the outbreak of armed violence in the country and what should be done	GITEGA	Governors, police, Defense forces, Political parties, CSOs, Religious confessions	Joint implication and participation in fighting armed violence Armed violence will reduce sensibly	MI-RPD, Gitega Province, Ministry for Public Security	1 000 000
	✓ National survey on the impact of the Burundian media, the civil society and religious confessions in fighting small arms proliferation and reduction of armed violence	GITEGA – BUJUMBURA -BUJUMBURA Province – MUYINGA – BURURI – RUYIGI- NGOZI- RUTANA	The population, Local administration, The national police, National Defense Forces, SNR, CNAP	Achievements are known, the population's opinion on disarmament process, their expectations for effective disarmament	MI-RPD, Consultants	10 000 000

February-December	Setting up INTWARI school club in the fighting armed violence	GITEGA-BUJUMBURA-NGOZI CIBITOKÉ	students	Implication to fighting armed violence Sensitization in families and among the youth Reduction of crimes perpetrated by the youth	MI-RPD, Ministry of Education, Ministry for the youth, sports and culture	20 000 000
March-September	Spreading the content of the law on small arms and other regional and international instruments (Nairobi protocol, Kinshasa Convention ...)	GITEGA-BUJUMBURA-NGOZI CIBITOKÉ	Ex-combatants, youth from different political parties, police agents, defense forces, schools and Universities	Reduction of infringement of the law on SALW	MI-RPD, CNAP	15 000 000
	Sharing experience workshop with Rwandan SCOs operating in Small Arms	KIGALI	MI-RPD delegates, Rwandan CSO representatives	Capacity building,	MI-RPD, RWANSA, Safer Rwanda	3 000 000
April-June	Plea for the second phase of voluntary disarmament	BUJUMBURA	The Parliament, The senate, The Presidency	Setting up of national law that will enable the population	MI-RPD	1000 000

			of the Republic of Burundi, The Ministry for Public Security	with illegal arms to surrender them easily		
	Global week for action against armed violence: <i>“Women’s conference on the role of a common Burundian woman in fighting armed violence”</i>	GITEGA	Women: Feminine Organization leaders, Locally elected, ex-combatants, police, Defense forces	Women change their way of thinking and bring the entire society to a substantial change starting from their respective families	MI-RPD, BUANSA	5 000 000
July	Celebration of the 50 th anniversary of independence of Burundi	BUJUMBURA	MI-RPD members	Visibility	MI-RPD	3 000 000
August						
September						
October	General assembly	GITEGA	MI-RPD members	Decision taking	MI-RPD	200 000
November	Adoption of the 2013 activity plan	BUJUMBURA	MI-RPD members	Decision taking	MI-RPD	200 000
December						
Total budget						58 400 000

Adopted by the Executive Committee
December 28th,2011